2021 BUDGET

	Glen Osborne 2021 Budget	**Budget 2021**
	GENERAL FUND REVENUE..	
01.301.10	R.E. Tax - Cur Year assessment x millage x 95%	383,000
01.301.20	R.E. Tax - Prior Year	1,000
01.301.40	R.E. Tax - Delinquent or Liened	1,000
01.310.10	R.E. Transfer Tax	39,100
01.310.21	Earned Income Tax	170,500
01.310.22	LST Local Service Tax	7,000
01.321.62	Solicitation/Canvass Permit	
01.321.80	Cable TV Franchise	8,000
01.331.00	Police & Code Enforce Fines	2,000
01.341.00	Earned Interest	-
01.355.00	PURTA	500
01.356.00	Pa. Fire Relief Allocation	4,600
01.357.00	Act 13 UGWF Gas Distribution	150
01.357.05	RAD Regional Asset Tax Distribution	10,000
01.361.30	Zoning/Subdiv/Land Dev App Fees	1,000
01.362.41	Building Permits	5,000
01.362.42	Street Opening Permit Fees	-
01.379.00	Lien Letters	500
01.389.06	QVSD Crossing Guard Reimbursement	3,500
02.395.00	Liquid Fuels Allocation	21,000
02.341.00	Liquid Fuels Earned Interest (PLGIT)	-
03.341.00	Capital Reserve Earned Interest (PLGIT)	-
01.389.00	Misc Revenue	
	TOTAL REVENUE	**657,850**

2021 BUDGET

	Glen Osborne 2021 Budget	Budget 2021
	ADMINISTRATION EXPENSES	
01.473.00	Bank Fees	-
01.402.15	Audit Expense	4,750
01.403.00	Petty Cash	150
01.403.11	R.E. Tax Collector Commission	950
01.403.20	R E Tax Commission - Delinquent	500
01.403.14	L.S.T. Collector Commission	200
01.403.17	Tax Collector AS PER ORDIANCE	500
01.403.35	Tax Collector Bond	1,700
01.404.31	Solicitor Retainer & Fees	45,000
01.405.01	Secy/Benefits/Office, Copier, Computer	45,000
01.405.03	Secretary overtime	7,500
01.405.04	Secretary Mileage	200
01.405.10	Treasurer Salary & OT	20,000
01.045.14	Clerical Help/Summer Intern	-
01.405.15	Treasurer Bond	110
01.405.21	Recorder Maintenance	2,400
01.405.30	Office Supplies & Expenses	1,000
01.405.31	Postage	600
01.405.32	Office Telephone & Fax	200
01.405.34	Legal Notices/Legal Advertising	1,000
01.405.35	Laptop Computer & Printer Maint	
01.404.51	Special Projects & eCode Records	4,000
01.401.24	Mayor's Fund	5,000
01.451.00	Donations - Library, etc	1,500
01.471.00	Debt Principal	
01.472.00	Debt Interest @ 2.39%	-

2021 BUDGET

	Glen Osborne 2021 Budget	**Budget 2021**
01.486.01	Insurance Premium	6,000
01.489.00	Misc Expense and QVCOG DUES	3,500
	TOTAL ADMINISTRATION	**151,760**
	PUBLIC SERVICES EXPENSES	
01.414.20	COMP PLAN / ASO River Overlay Ord	
01.414.04	Misc - Christmas Decorations, etc	2,000
01.414.05	Borough Beautification	12,000
01.407.32	Website Maintenance	1,200
01.414.01	ZHB/Plan Com/Cable ENG/SOLICITOR	15,000
01.414.00	ZHB expenses - Court Reporter	500
01.414.02	Contribution to OTPA for MRR Park	7,000
	TOTAL PUBLIC SERVICE	**37,700**

2021 BUDGET

	Glen Osborne 2021 Budget	Budget 2021
	PUBLIC SAFTEY EXPENSES	
	POLICE	
01.410.12	Crossing Guard Service	6,000
01.410.19	Police Misc/DUI Pizza	200
01.410.30	Extra Police Service - Hearings	-
01.410.45	POLICE Service -CONTRACT	119,000
	POLICE TOTAL	**125,200**
	FIRE	
01.411.30	Fire Hydrant - Rental	3,400
01.411.45	Contracted Fire Service	28,000
01.411.50	Fire Reserve Fund	3,900
01.411.60	Fireman's Relief Alloc. to Cochran Hose	4,600
	FIRE TOTAL	**39,900**
	MISC	
01.412.45	Ambulance Service	4,923
01.413.45	Code Enforcement	6,500
01.419.23	Sign Purchases	2,500
01.413.49	Boundary/Survey now **MAJOR PROJECTS**	
	MISC TOTAL	**13,923**
	TOTAL PUBLIC SAFETY	**179,023**

2021 BUDGET

	Glen Osborne 2021 Budget	Budget 2021
	PUBLIC WORKS EXPENSES	
	SANITATION - SOLID WASTE	
01.427.45	Contracted Garbage Service	48,000
	SANITATION WASTE WATER / STORMWATER	
01.429.35	**Sewer-lining" *NEW ACCOUNT***	40,000
01.429.30	Maint Repair & Materials- Sewer	17,500
01.429.31	Engineering Services	10,117
01.429.36	Utilities - Hare Lane	500
01.429.37	Pump Station - CWM Fees	5,000
01.429.76	Chapter 302 Annual Service Fee	7,500
	SANITATION TOTAL	**128,617**
	ROADS/MISC	
01.430.31	Engineering Service	8,000
01.430.10	Misc Boro Clean Up litter lawn cutting,road kill	3,200
01.430.20	Supplies	
01.430.39	811 PA ONE Calls CWM Services	5,000
	ROADS/MISC TOTAL	**16,200**
	SNOW REMOVAL	
01.432.20	Supplies - Salt	10,000
01.432.45	Contracted Service	10,500
01.432.25	Salt Storage	6,000
	SNOW REMOVAL TOTAL	**26,500**
	SIGNALS/LIGHTS/SIGNS	

2021 BUDGET

	Glen Osborne 2021 Budget	Budget 2021
01.433.22	Mat, Supplies, Signs, Crosswalks	15,000
01.433.37	Traffic Signal Maint & Repair	1,600
01.433.38	Signal Inspection - Annual	250
02.43330	Liquid Fuels - Traffic Signals	1,700
02.43331	Liquid Fuels - Street Lights	11,000
	TOTAL SIGNALS/LIGHTS/SIGNS	**29,550**
	ROAD & MAJOR PROJECTS	
01.431.10	Clean Streets/Gutters - Labor	22,500
01.436.10	Clean Storm Sewers/Drains	12,000
01.438.20	Materials & Supplies Road Repairs/Potholes	13,000
01.438.45	Right of Way Main / Repair Roads	40,000
01.439.06	Major Projects: **BOUNDARY/SURVEY**	-
01.439.03	**SYCAMORE RD PROJECT**	-
01.439.05	HAYSRUN	
01.439.04	CURBS	1,000
	ROAD MAINT & MAJOR PROJ TOTAL	**88,500**
	TOTAL PUBLIC WORKS	**289,367**
	TOTAL EXPENSES	657,850
	REVENUE MINUS EXPENSES	-